

Expenses and Budget

Important debts	18,000.00
2 shipments of Books/Jensen	
Insurance Renewal	\$ 3,500.00 *
4 months each Warehouse rent	2,240.00 ✓
3 months each payments to C. Bank + Trust for Galling	1,705.50 +
Money owed on over drawn account?	
<u>Dallas Art Show</u> Sept 19 - Nov. 20	
Poster:	2,000.00
Invitations + Addressing	1,800.00
Re-furnishing Frames	500.00
<u>Cost of Trammell Crow Frame</u>	750.00 (?)

Monthly Expenses

Ralph Carr 2,000.00

Scott and Stuart

House:

rent - 500/mo	}	1,525.00
utilities - 250/mo electric		
45/mo gas		
45/mo water		
85/mo telephone		
Food, miscellaneous - 600/mo		

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Warehouse - Calling Expenses

Warehouse rent	}		\$ 560 /mo
Calling payment			568.60 /mo
Warehouse utilities		\$ 1828.00	100. /mo
Calling utilities			250 /mo
Painting storage			50 /mo
Calling help (piece)	}		75 /wk (300 /mo)

Total House (Living) + Warehouse Expense \$ 3,353.00
Ralph 2,000.00

Final Total \$ 5,353.00