

Proposed Budget 1 1992-1993

I. Operating Expense:

A. Post Office Box	39.00
B. Postage	530.00
C. Office Supplies	150.00
D. Printing	500.00
E. Phone	240.00
F. Utilities	1200.00
G. Transportation	50.00

II. Promotional + Organizational Expense

A. Newsletters, Flyers, Brochure	11,000.00
B. Representative to Austin for market presentation	400.00
C. Membership Drive	200.00

III Restoration Goals:

- A. Consultant to assist in restoring school building meeting Historical Requirements 90,000.00
 - B. Plumbing - 2 restrooms
 - C. Electrical Wiring
 - D. Heat + Air Conditioning
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