

Proposed Budget

1991-1992

I. Organizational Expense

A. State Corporation Expense	25.00
B. I.R.S. Papers	375.00
C. Bylaws - Printing - postage	50.00

II. Promotional Expense

A. Printing - Flyers Newsletters - Certificates	390.00
B. Posters -	500.00
C. Tee Shirts	1200.00
D. Seal Friends of Marine School	40.00

III. Operating Expense:

A. Post Office Box	59.00
B. Checks	457.00
C. Printing -	100.00
D. Stationery - Envelops	75.00
E. Year Book	300.00
F. Postage	400. 355.00
G. Office Supplies: papers - pens Rubber stamps etc.	100.00
H. Transportation	50.00
I. Phone	30.00
J. Utilities	500.00

IV Restoration Beginning for School

A. Earth work for foundation

B Foundation

C. Move School to permanent location

D. Fence to Secure School

E.

F.

5,000.00

Improvements

Call Coy task
how much earth work & foundation
Call Bill Turner
& ask how much fence

Stuart

100 - 2 sets 8 prints \$200 each
(50 per set)
Bud Blk \$3,000