

BUDGET
7-21-05

INCOME

150 @ \$75.00	11,250.00
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EXPENSES

Invitations

Printing – underwritten	0	
Postage – 1000 @ .37	370.00	370.00

Display – 3-fold	1,000.00
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Parkers – 3 per 100 = 5 @ \$25/hr 3 hrs – underwritten

Servers – 4 @ \$20/hr, 4 hrs	320.00
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Bartenders – 2 @ \$20/hr, 4 hrs	160.00
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Decorations/flowers – underwritten

Beverages		395.00
Wine - \$225-\$335	330.00	
Soft drinks/water	50.00	
Ice	15.00	

Napkins (450)	20.00
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Rentals – tables, cloths, chairs, plates, glasses	646.00
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Food – 150 @ \$5	750.00
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Total	3,661.00
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Net profit	7,588.50
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