

SCHOOL BUDGET for 1922-23
(June 1, 1922, to June 1, 1923)

Mr. Martin	Art instruction 1 lecture a week -30 wks	- -	300.00
Miss Watkins	30 weeks @ 30.00 per week - Assistant	- - -	900.00
Miss Bramberg	Secretary - 52 weeks @ 30.00 per week	- - -	1560.00
Tech. Assistant	50 weeks @ 30.00 per week	- - - - -	1500.00
Electricity	Average for one year	- - - - -	132.00
Gas	" " " "	- - - - -	125.00
Repairs	Estimate	- - - - -	100.00
Hypo	7 kegs : 5.10 - average for one year	- - - -	35.70
Furnace Man	7 mos. @ 13.00 per month	- - - - -	91.00
Janitress	52 weeks at 11.00 per week	- - - - -	572.00
Rent	12 mos. @ 150.00 per month	- - - - -	1800.00
Miscellaneous supp.	Estimate	- - - - -	150.00
Coal	11 tons @ 11.95 average	- - - - -	142.50
Printing	Based on year's expense	- - - - -	621.30
Stationery & Office Expense	Estimate for a year	- - - - -	50.00
Postage	" " " "	- - - - -	175.00
Advertising	" " " "	- - - - -	337.12
Laundry	" " " "	- - - - -	30.00
Telephone	Based on a year's expense	- - - - -	193.72
Engraving	" " " " "	- - - - -	30.00
Slides for Lectures	" " " " "	- - - - -	8.00
Models	\$5.00 per week - 25 weeks	- - - - -	125.00
Water Rent	Based on year's expense	- - - - -	17.25
Lectures - Friday	Evening lectures 1 per week	- - - - -	50.00
Sub. to Magazines	Based on a year's expense	- - - - -	30.00
Amt. to be used for clearing up old bills of the School	- - - Bills on file	- - - - -	800.00
			<u>\$9875.59</u>

SCHOOL RECEIPTS - June 1, 1921, to
June 1, 1922.

Tuition

Summer School - 1921 - - - - -	\$982.50
First Semester - 1921-22 - - - - -	2585.00
Second Semester - 1921-22 - - - - -	2005.00
Spring Session - 1922 - - - - -	15.00
Federal Board students - June 1, 1921 to October, 1, 1921 - - - - -	1520.88
Federal Board students - Oct. 1, 1921 to June 1, 1922 - - - - -	2519.99

Miscellaneous Sources

Miscellaneous - - - - -	<u>399.61</u>
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\$10,027.98